



ANIMAL PROTECTION AEGINA-AGISTRI

STATEMENT OF ACTIVITIES FOR FY 2024 (2023 for comparison)

Income	2025	2024
	(€)	(€)
Donations		
Dog sponsors	8.008,30	4.460,00
General donors – bank deposit	16.861,75	37.058,21
Donations - PayPal	1.125,03	3.975,89
Donation boxes	889,74	293,00
Donations for special purpose (puppies, etc.)	1.250,00	-
Transfer from APAA/Germany	45.500,00	40.000,00
Revenue from events (Fistiki Fest, Xmas bazaar, Dogs Voice)	7.155,00	4.521,55
Membership fees		300,00
Revenue from sales (APAA items)	853,20	-
Other-reimbursement from car insurance	228,16	-
Total Income	€ 81.871,18	€ 90.608,65

Expenses		
Salaries & wages (incl. extra pay for holidays/leave)	36.352,07	24.519,64
Employee benefits (health insurance)	17.398,42	11.119,42
Prepaid income tax	1.741,98	1.077,43
Bank charges	567,00	555,10
Cash (for running expenses)	12.470,00	21.220,00
Cost of goods for sale (shirts, hoodies, bags, etc.)	1.933,21	-
Dog adoptions-flights, accommodation	1.912,52	3.176,87
Miscellaneous expenses (event-related)	187,99	105,00
Office supplies	661,48	180,97
Payments to vets (chip reg., neutering)	2.000,00	11.320,40
Pet grooming	-	12,50
Pet shop-food	3.152,90	885,00
Pharmacy (vaccines)	481,60	586,25
Shelter expenses		
Fire extinguishers	155,00	0
Pest control	148,80	240,00
Shipping-Meat, goods from Germany	5.775,14	4.822,76
Telephone	2.400	2.500,00
Vehicle expenses (regs., insur., KTEO)	914,00	625,00
Vehicle repair (reimbursed)	228,16	-
Total expenses	€ 88.480,27	€ 82.948,34

Respectfully submitted 22 May 2026 by Danae Seemann, APAA Treasurer